Dear Friends-

Did you realize we are completing our eighth year of serving the uninsured in the Watertown area? This has been an incredible journey for our organization, especially since so many said we couldn’t survive. We have not only survived but we have thrived, thanks to the efforts of so many. In those eight years we have helped thousands of people in so many ways. And we continue to do so in this changing healthcare landscape.

You may notice that the number of total visits and the number of patients is lower than in previous years; this is a result of more people having health insurance. Many of the people who have come to us for help this year have been eligible for insurance and we have helped them to sign up for Badger Care or to find insurance through the Affordable Health Care Act Marketplace. Still, for various reasons, there are people who have no insurance and we are here to help them with their healthcare needs.

One of those patients was a woman with a breast lump. She was aware of this lump for over a year and because she had no insurance she was unable to find help. I can only imagine how stressful this situation must have been for her. When she found us, we were able to help her apply for the state’s Women’s Health Program. She was accepted by the program and has been treated successfully for breast cancer. Because we were here we probably saved her life.

In another instance a man with a large tumor came to us for help. The tumor had been growing for five years and was then starting to impair his breathing and other functions and had become life-threatening. We helped him apply for Badger Care and last I heard he was seeing a specialist for removal of the tumor.

We also see so many people who had insurance but then lose it. Many times they find this out when they go to pick up their medication. Surprisingly this often occurs when they are hired for a new job! Now they make too much money to qualify for Badger Care and if they are offered insurance through the new job it may not start for two or three months – where do they go if they have health issues, they certainly can’t pay out of pocket that point. If their new job doesn’t offer insurance in most cases they are eligible for coverage through the Marketplace but it is several weeks before they have coverage. We are here for them and they are so grateful!

And we are grateful for your continued support. We could not be here for them if you weren’t there for us - together we have helped so many!

Gratefully,
Carol
Carol Mertins, DNP, ANP-BC
Executive Director
Medication Assistance
One of our most successful programs is the Patient Assistance Program. Many free clinics use a majority of their donated funds to pay for medication. While we do pay for some things—such as diabetes testing equipment—most of our patients’ medications are paid for by pharmaceutical companies.

We use a computer program—called RxAssist—to generate applications and keep patient records.

We received over $147,936 in free medication for our patients in 2015!

OVER $2,750,638 since 2008!!

Clinic Visits in 2015
1875
2014 - 2,031, total since 2008 - 15,897

Total clients in 2015
476
63.5% of clients from Jefferson County
35.65% of clients from Dodge County

2015 Ed Oppurud
Memorial Volunteer Recognition
Awarded to
Larry and Mary Braunschweig

Mary has worked many hours at the clinic creating searchable inventory lists and organizing medical supplies for providers, among other duties. Larry has also helped the clinic in many ways, mainly helping numerous patients work through the complicated paperwork needed to apply and receive insurance through Badger Care.

“It is always difficult to choose our winners each year,” says WACC Executive Director Carol Mertins. “We have so many dedicated volunteers but this year it was a pretty obvious choice. Larry and Mary have made such a huge impact on our clinic. This award is so well deserved!”

Each year the award is given in memory of Ed Oppurud, who was a member of the board and a key champion for the clinic at its inception. The WACC recognizes his dedication and generosity to the clinic and to the Watertown community.

(L to R): Dr. Fred Gremmels, Dr. Carol Mertins, Mary Braunschweig, Marianne Oppurud and Larry Braunschweig.
### Demographics

#### Age

<table>
<thead>
<tr>
<th>Age</th>
<th>Total</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 18</td>
<td>23</td>
<td>4.83%</td>
</tr>
<tr>
<td>18-24</td>
<td>47</td>
<td>9.87%</td>
</tr>
<tr>
<td>25-34</td>
<td>95</td>
<td>19.96%</td>
</tr>
<tr>
<td>35-44</td>
<td>111</td>
<td>23.32%</td>
</tr>
<tr>
<td>45-64</td>
<td>191</td>
<td>40.13%</td>
</tr>
<tr>
<td>65 &amp; up</td>
<td>9</td>
<td>1.89%</td>
</tr>
</tbody>
</table>

#### Ethnic Origin

<table>
<thead>
<tr>
<th>Ethnic Origin</th>
<th>Total</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>African Amer.</td>
<td>11</td>
<td>2.31%</td>
</tr>
<tr>
<td>Asian</td>
<td>4</td>
<td>0.84%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>212</td>
<td>44.54%</td>
</tr>
<tr>
<td>Native Amer.</td>
<td>7</td>
<td>1.47%</td>
</tr>
<tr>
<td>Other</td>
<td>5</td>
<td>1.05%</td>
</tr>
<tr>
<td>White</td>
<td>237</td>
<td>49.79%</td>
</tr>
</tbody>
</table>

#### Employment

<table>
<thead>
<tr>
<th>Employment</th>
<th>Total</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full</td>
<td>154</td>
<td>32.35%</td>
</tr>
<tr>
<td>Not in labor force</td>
<td>86</td>
<td>18.07%</td>
</tr>
<tr>
<td>Part time</td>
<td>87</td>
<td>18.28%</td>
</tr>
<tr>
<td>Retired</td>
<td>3</td>
<td>.63%</td>
</tr>
<tr>
<td>Seasonal</td>
<td>20</td>
<td>4.20%</td>
</tr>
<tr>
<td>Unemployed</td>
<td>121</td>
<td>25.42%</td>
</tr>
</tbody>
</table>

#### Poverty Level

<table>
<thead>
<tr>
<th>Poverty Level</th>
<th>Total</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>100 -149%</td>
<td>133</td>
<td>27.84%</td>
</tr>
<tr>
<td>150-199%</td>
<td>66</td>
<td>13.87%</td>
</tr>
<tr>
<td>Greater than 200%</td>
<td>4</td>
<td>.64%</td>
</tr>
<tr>
<td>Less than 100%</td>
<td>245</td>
<td>39.33%</td>
</tr>
</tbody>
</table>

#### Diagnosis

<table>
<thead>
<tr>
<th>Diagnosis</th>
<th>Total</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arthritis</td>
<td>7</td>
<td>.37%</td>
</tr>
<tr>
<td>Asthma</td>
<td>17</td>
<td>.91%</td>
</tr>
<tr>
<td>Cardio Vas.</td>
<td>147</td>
<td>7.84%</td>
</tr>
<tr>
<td>Dental</td>
<td>23</td>
<td>1.23%</td>
</tr>
<tr>
<td>Dermatology</td>
<td>94</td>
<td>5.01%</td>
</tr>
<tr>
<td>Diabetes</td>
<td>179</td>
<td>9.55%</td>
</tr>
<tr>
<td>Gastrointestinal</td>
<td>133</td>
<td>7.09%</td>
</tr>
<tr>
<td>Gen. Physical</td>
<td>34</td>
<td>1.81%</td>
</tr>
<tr>
<td>Gynecology</td>
<td>68</td>
<td>3.63%</td>
</tr>
<tr>
<td>HEENT</td>
<td>151</td>
<td>8.05%</td>
</tr>
<tr>
<td>Hypertension</td>
<td>132</td>
<td>7.04%</td>
</tr>
<tr>
<td>Hypothyroid</td>
<td>38</td>
<td>2.03%</td>
</tr>
<tr>
<td>Mental Health</td>
<td>344</td>
<td>18.35%</td>
</tr>
<tr>
<td>Musculoskeletal</td>
<td>223</td>
<td>11.89%</td>
</tr>
<tr>
<td>Neurological</td>
<td>40</td>
<td>2.13%</td>
</tr>
<tr>
<td>Obesity</td>
<td>16</td>
<td>.85%</td>
</tr>
<tr>
<td>Podiatry</td>
<td>33</td>
<td>1.76%</td>
</tr>
<tr>
<td>Pregnancy</td>
<td>6</td>
<td>0.32%</td>
</tr>
<tr>
<td>Respiratory</td>
<td>85</td>
<td>4.53%</td>
</tr>
<tr>
<td>Uro-Genital</td>
<td>59</td>
<td>3.15%</td>
</tr>
</tbody>
</table>

### Services

**COMPREHENSIVE MEDICAL CARE**
- Primary, preventive and some specialty care for adults and children
- Orthopedics - Gynecology - Podiatry
- Care for chronic diseases, including Diabetes, Asthma and other chronic diseases
- Diagnostic and laboratory services

**EDUCATION AND OUTREACH**
- Health education, including chronic disease management and weight loss

**MENTAL HEALTH**
- Short-term therapy
### Ordinary Income/Expenses

#### Income
- Donations-Individual: 11,956.00
- Donations-Businesses: 23,837.37
- Donations-Churches/Civic Groups: 5,789.80
- Donations-Foundations: 38,100.00
- Fund Raisers: 36,001.38
  - Golf Outing: 15,010.38
  - Tour Da Goose - Sponsorship: 6,600.00
  - Tour Da Goose - Fees: 14,391.00
- Circus: 0.00

**Total Income**: -140,738.30

#### Expenses
- Bank Service Charges: 112.98
- Depreciation Expense: 10,153.00
- Dues and Subscriptions: 520.00
- Insurance Expense: 6,394.00
  - Insurance Expense-Workers Comp: 930.00
  - Insurance Expense-D&O: 2,312.00
  - Insurance-Professional Liab: 2,476.96
  - Insurance Expense - Other: 675.00
- Interest Expense: 7.72
- Janitorial Expense: 179.73
- Medical Records and Supplies: 5,248.46
- Office Supplies: 3,207.42
- Postage: 423.98
- Nurse Practitioner/Exc Dir-Wages: 32,473.29
- Fund Development Director-Wages: 11,223.52
- PAP Wages: 8,173.06
- Payroll Tax Expenses: 4,742.58
- Payroll Processing Fees: 0.00
- Repairs and Maintenance: 0.00
- Telephone Expense: 1,847.68
- Vaccines and Medicines: 54.00
- Miscellaneous Expenses: 0.00

**Total Expense**: 114,606.06

**Net Loss**: 2,490.64

---

In every community there is work to be done. In every heart there is the power to do it. - Marianne Williamson
## Statement of Financial Position (as of Dec. 31, 2015)

### ASSETS

**Current Assets**
- Checking/Savings
  - Checking - Town & Country Bank: $39,647.68
  - Money Market - Town & Country: $111,612.46
- Total Checking/Savings: $151,260.14

**Other Current Assets**
- Promise to give: $82,800.00
- Undeposited Funds: $0.00
- Prepaid Insurance: $2,987.00
- Prepaid Licenses: $625.02
- Total Other Current Assets: $86,412.02

**Total Current Assets**: $237,672.16

**Fixed Assets**
- Furniture and Equipment: $31,667.66
- Leasehold Improvements: $70,000.00
- Accumulated Depreciation: $-40,756.00

**Total Fixed Assets**: $60,911.66

**TOTAL ASSETS**: $298,583.82

### LIABILITIES & EQUITY

**Liabilities**
- Total Current Liabilities: $11,040.47

**Total Liabilities**: $11,040.47

**Equity**
- Temp. Restricted Funds: $82,800.00
- Unrestricted Net Assets: $202,252.71
- Net Income: $2,490.64

**Total Equity**: $287,543.35

**TOTAL LIABILITIES & EQUITY**: $298,583.82

---

### 2015 Board of Directors
- Medical Director - Fred Gremmels, DO
- Chair - Carol Quest, RN
- Vice Chair - Donene Rowe, MD
- Secretary - Sandy Torgerson
- Treasurer - Tim Beine, CPA
- Members - Amber Brake, Jim Schultz
- Ex-officio - Carol Mertins, Jill Nadeau, Joan Schwegel

---

### Our Mission
We strive toward providing improved access to healthcare in the Watertown area, with a focus on identifying populations that are in need and the available resources. We will coordinate the compassion and caring of the people of our area to create solutions and build a healthier community.
Our 2015 Volunteers

Adebisi Alimi
Michelle Altman
Geri Andrews
Veronica Barrales
Joyce Bartmann
Dr. John Basarich
Tim Beine
David Block
Sue Bock
Barbara Bock
Marie Bonnie
Rita Brafford
Amber Brake
Mary Braunschweig
Larry Braunschweig
Katie Bredehorn
Andrea Brocker
Rodney Brown
Jim Burge
Dr. David Byrne
Richard Cerney
Dr. Bruce Cochrane
Joanne Cox
Delenes Draves
Lisa Durant
Homero Esquivel
Krissy Fellie
Abbey Frye
Adam Fullmer
Heidi Galiozo
Sheila Geib
Gretchen Geist
Lisa Glad
Bea Gonzalez
Dr. Greg Graglia
Dr. Michael Grajewski
Dr. Fred Gremmels
C. Grotelueschen
Chris Groth
Sharon Grover
Dr. Richard Haight
Bridget Halbersma
Cherie Heinz
Karen Heller
Rodrigo Hernandez
Jeanne Higgins
Holly Hisel
Dr. Richard Holden
Doris Holloway
Kate Hooper
Brenda Hrobsky
Tammy Jones-Hawkins
Daniel Jurczyk
Joanne Drews
Michael Klinger
Curt Kleppin
Joan Kressin
Sarah Kurtz
Char Kyle
Sherry Lee
Dr. Steven Legrow
Josie Mack
Ann Marcks
Hector Marroquin
Susan Mertins
Doris Michael
Bill Mullen
Karla Mullen
VanLy Nguyen
Kay Nicoll
Mary Nimm
Patricia O’Connor
Karla Oestreicht
Dale Oestreicht
Kevin O’Halloran
Julie Olson
Rachel Powell
Dr. David Quanbeck
Carol Quest
Scott Quest
Dr. Cheryl Roets
Dr. Donene Rowe
Gus Sarmiento
Carmen Scher
Mike Scher
Sandra Schlicher
Jim Schultz
Pauline Schultz
Joan Schwegel
Anthony Scota
Connie Stelzer
Kathy Siegel
Kathy Sorenson
Raúl Sosa
Vilma Staude
Jodi Sterwald
Dr. Michael Sullivan
Sandy Tessmann
Peg Theder
Susan Tietz
Sandy Torgenson
Terry Toser
Wendy Ullsvik
Marisol Valles
Silvia Vega
Dave Vitale
Jill Vitale
Connie Wanke
Wendy Weiss
Bill Whitley
Kate Whitley
Dr. Donald Woolheim

Medical Volunteers:
15 providers, 15 nurses and 2 pharmacists

Office Volunteers:
7 data entry clerks, 7 receptionists, 1 transcriptionist

Other volunteers:
1 volunteer - coordinator,
1 office coordinator, 19 screeners and interpreters, 2 volunteer coordinator assistants, 2 inventory keepers, 2 cleaning people

Our 2015 Fundraisers

TourDaGoose.com

TourDaGoose.com

Do it in the DARK

Watertown Area Cores Clinic Golf Outing

TourDaGoose.com
Our Donors & Event Sponsors

Foundations
Earl & Eugenia Quirk Foundation
Joseph & Sharon Darcey Foundation
Marianne Opperud
Myra M. & Robert L. Vandehey Foundation

Individuals
John Basarich
Carol Bottencher
Thomas & Ruth Ann Borbe
Elsa Condon
Judith & Leon Dodge
Lisa Drumel
Ruth Durkin
David & Sharon Engen
Thomas & Mary Fimmel
Thomas & Lynn Frakes
Glenn & Doris Friedl
Ellen Geiger
Daniel & Constance Gerbst
Arthur & Pauline Hall
Jeanne Hamilton
Dale & Diane Helgerson
Mary Humfeld
Rita Jensch
Neale & Ruth Jones
Joan & Wayne Kressin
Barbara McGray
Richard & Cindy McJnnish
Louis Millevolte
Marion Mills
Debra Nelson
Donna & Robert Nimm
Mark Paulek
Donald & Marjorie Reichardt
Joe & Susan Rhodes
Ann Schedivy-Tollefson
Cherly & Guy Schroeder
BJ & Elizabeth Schumacher
Joan & Steve Schweger
Anthony Scola
Emily Stoddard
Ruth Terrazas
RC & JK Thosten
Julie Ann Vetter
Ron & Patricia Ziwnisky

Businesses/Organizations
Catholic Women’s Club
City of Watertown
Cross Lutheran Church
Eaton Corporation
Ebenezer Moravian Church
Jefferson County
On The Rock Restaurant
Watertown Area United Way
Watertown Main Street – Tour of Homes
Watertown Moravian Church
Watertown Rotary
Watertown Lions

Sponsors
Associated Bank
Baker-Rullman Mfg. Inc.
Berres Brothers
Carew Heating & Cooling
Clasen Quality Coating
Craig & Tricia Kleinsteber
Data Tek
Hendricks Electric
Hafemeister Funeral Home
Holz Motors
Jannsen + Company

Johnson Creek Dental
J & L Tire
Klecker’s Heating & Air Conditioning
Koplin Excavating
Kosnick Group
Krueger Financial Group
Mass Brothers Construction
Mike & Monica Grajewski
Minuteman Press
Northwestern Mutual – Patti Jackson
Nowatka-Pederson Funeral Homes
Oswald-Konz Financial
Partnership Bank
Riverside Dental
Scher Financial
Summit Credit Union
The Brown Insurance Group
The Covenant Agency – Dan Olejnicz
TWS – Bob Mudler
Watertown Family Practice
Watertown Regional medical Center
Watertown Regional Medical Center – Medical Staff
White Tails Unlimited – Dan Bartz

In Kind
2 Rivers Bicycle & Outdoor
Berres Brothers
Glenn’s Market
Kwik Tri
Piggly Wiggly of Watertown
PJ Pizza
Widmer Cheese
WHS Athletic Department
Wis-Pak